

SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2000 and 2001 "

| Chap. Bill | | | FY 2000 | FY 2001 |
|--|-----------|--|----------------------|------------------------|
| No. | Number | Reference Title | Other Fund | Other Fund |
| <u>Forty-Fourth Legislature - Second Regular Session</u> | | | | |
| 1 | H.B. 2019 | Arizona State Hospital; Appropriation | 20,000,000 C | 20,000,000 C* |
| 3 | H.B. 2564 | Supplemental Appropriations; Adjustments | 14,702,400 | 25,119,000 2/C |
| 81 | S.B. 1263 | Residential Care Institutions; Fingerprinting Requirements | | 40,000 |
| 86 | S.B. 1132 | Regulating Home Inspectors | | 75,000 |
| 99 | S.B. 1335 | Airport; Grand Canyon National Park | | -- 3/ |
| 131 | S.B. 1452 | Environment; Liability; Storage Tanks | | 20,000 |
| 163 | H.B. 2709 | School Facilities Board; Rulemaking | 760,000 | 450,000 |
| 178 | H.B. 2527 | Department of Public Safety; Appropriation | | 156,300 |
| 185 | H.B. 2073 | State Land; Emergency Management | | 447,000 |
| 186 | H.B. 2087 | Automobile Theft Authority; Appropriation | | 150,000 |
| 197 | S.B. 1265 | Corporation Commission; Appropriation | | 372,200 |
| 198 | H.B. 2001 | Commercial Vehicles; Plate to Owner | | 900,600 |
| 238 | H.B. 2427 | Appropriations; Department of Law | | 3,513,200 |
| 246 | S.B. 1281 | Old Capitol Restoration; Appropriation | | 450,000 C |
| 253 | S.B. 1446 | Appropriation; Game and Fish; Salaries | | 732,500 |
| 274 | H.B. 2609 | Appropriation; Motor Vehicle Division Projects | | 2,750,400 |
| 304 | S.B. 1067 | Appropriation; Psychotropic and Antidepressant Medications | | 13,600,000 |
| 327 | H.B. 2482 | EMTs; First Responders; Definition | | 100,000 4/ |
| 333 | H.B. 2033 | Appropriation; Transportation Projects | | 1,540,100 5/C |
| 362 | H.B. 2291 | Domestic Violence; Federal Funds; Appropriator | | 3,000,000 |
| 363 | H.B. 2497 | Appropriation; Juvenile Detention Centers | 2,100,000 C | 0 |
| 373 | S.B. 1353 | DNA Testing; Felony Offenders | | 40,000 |
| 381 | H.B. 2409 | Appropriation; Floodway Control | | 360,000 C/V |
| 382 | S.B. 1280 | Dependency; Employment; Substance Abuse Treatment | | 10,000,000 V |
| 392 | H.B. 2068 | Appropriation; National Law Center | | 100,000 |
| 393 | H.B. 2199 | Workers' Compensation; Arizona Works Participants | | 5,616,963 |
| 403 | H.B. 2681 | BOMEX; Appropriation | | 727,500 |
| 405 | S.B. 1504 | 2000 Clean Air Act | | 5,122,500 V* |
| SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION | | | <u>\$37,562,400</u> | <u>\$95,383,263</u> |
| <u>Forty-Fourth Legislature - First Regular Session</u> | | | | |
| 189 | S.B. 1201 | Transportation Finance | | 20,000,000 C |
| 213 | H.B. 2374 | Grand Canyon Airport Authority; Establishment | | 500,000 6/C |
| 291 | H.B. 2064 | Teratogen Information Program; Appropriation | | 92,000 |
| 319 | H.B. 2213 | Appropriation; Regional Transportation Center | | 5,770,000 C |
| 328 | S.B. 1180 | Assistance Services Programs; Appropriation | | 2,650,000 |
| 330 | S.B. 1359 | General Appropriation | | 47,600 |
| 346 | S.B. 1013 | Processing Criminal Cases; Statewide | | 6,174,200 |
| SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION | | | | <u>35,233,800</u> |
| <u>Forty-Fourth Legislature - First Special Session</u> | | | | |
| 1 | S.B. 1001 | General Appropriations | 79,964,800 7/ | 1,554,031,200 8/V |
| 2 | S.B. 1002 | Capital Outlay Appropriations | | 327,805,100 C |
| SUBTOTAL APPROPRIATIONS - 1st SPECIAL SESSION | | | <u>\$79,964,800</u> | <u>\$1,881,836,300</u> |
| <u>Forty-Third Legislature - Second Regular Session</u> | | | | |
| 237 | H.B. 2263 | Appropriation; Anticancer Drug Discovery | | \$2,000,000 * |
| <u>Permanent Other Funds Appropriations Allocations</u> | | | | |
| <u>ARS No.</u> | | <u>Reference Title</u> | | |
| L' 99 | Ch. 313 | Appropriation; AHCCCS; Healthcare Group | 0 | 8,000,000 9/ |
| TOTAL APPROPRIATIONS | | | <u>\$117,527,200</u> | <u>\$2,022,453,363</u> |

Fiscal Years 2002 and 2003 Appropriations ^{10/}

| Chap. Bill No. Number Reference Title | FY 2002 Other Fund | FY 2003 Other Fund |
|--|-----------------------|-----------------------|
| <u>Forty-Fourth Legislature - Second Regular Session</u> | | |
| 1 H.B. 2019 Arizona State Hospital; Appropriation | 20,000,000 C | 20,000,000 C |
| 405 S.B. 1504 2000 Clean Air Act | 2,722,500 | 0 |
| SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION | \$22,722,500 | \$20,000,000 |
| <u>Forty-Third Legislature - Second Regular Session</u> | | |
| 237 H.B. 2263 Appropriation; Anticancer Drug Discovery | \$1,000,000 | |
| TOTAL APPROPRIATIONS | \$23,722,500 | \$20,000,000 |

- C Designates a capital appropriation. All other appropriations are operating appropriations
- V Designates a bill that was line item vetoed
- * Designates a bill with appropriations continuing beyond FY 2001
- 1/ For FY 1999, this table summarizes all Other Fund appropriations enacted since the conclusion of the 2nd Regular Session of the 43rd Legislature. For FY 2000 and beyond, this table summarizes all Other Fund appropriations enacted in the 1st Regular Session and 1st Special Session of the 44th Legislature, and all previous sessions.
- 2/ Laws 2000, Chapter 3 appropriates \$1,213,500 for a capital project from the Miner's Hospital Fund to the Arizona Pioneers' Home. All other monies appropriated in the legislation are for operating expenses
- 3/ Since this appropriation depends on the available cash and revenues as of the effective date of this act (July 2000), we have not displayed specific amount. The current estimate of available resources is \$850,000
- 4/ This appropriation is subject to available monies from the Emergency Medical Services Operating Fund
- 5/ Laws 2000, Chapter 333 appropriated \$118,100 for operating expenses and \$1,422,000 for capital projects from the Safety Enforcement and Transportation Infrastructure Fund.
- 6/ Laws 1999, Chapter 213 appropriates \$650,000 for operating expenses and \$350,000 for capital projects from the State Aviation Fund to the Grand Canyon Airport Authority in FY 2000. In FY 2001, an additional \$350,000 is appropriated for operating expenses and \$150,000 for capital projects.
- 7/ The Other Fund Appropriations estimate for the 1999 General Appropriation Act changed subsequent to the publication of the Appropriation Report. The FY 2000 changes include increases of \$70,980,400 for the School Facilities Board, \$1,982,700 for the Criminal Justice Commission, \$2,699,000 for the Judiciary, \$60,000 for the Department of Public Safety, and \$13,093,500 for the Universities. FY 2000 changes also include decreases of \$8,538,400 in the Department of Transportation due to the Governor's line item vetoes and \$312,400 for a revised Lottery forecast
- 8/ Laws 1999, Chapter 1, 1st Special Session (the 1999 General Appropriation Act) has been adjusted downward by \$8,538,400 in FY 2000 due to the Governor's line item vetoes. Also includes an upward adjustment of \$61,700 to include a Board of Fingerprinting appropriation and an additional upward adjustment of \$16,800 to reflect a revised Lottery forecast
- 9/ Laws 1999, Chapter 313 appropriates \$8,000,000 in FY 2001 and each fiscal year thereafter from the Tobacco Settlement Fund to Healthcare Group for reinsurance.
- 10/ In addition, see Permanent Law Appropriations listed above

