

STATE PERSONNEL SUMMARY
By Full-Time Equivalent Positions for Fiscal Years 2000 and 2001 "

	Fiscal Year 2000			Fiscal Year 2001		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	0.0	10.0	10.0	0.0	10.0	10.0
Acupuncture Board of Examiners	0.0	0.5	0.5	0.0	0.5	0.5
Administration, AZ Department of	405.7	557.3	963.0	405.7	557.3	963.0
Capital Outlay	9.0	35.0	44.0	9.0	20.0	29.0
Administrative Hearings, Office of	21.0	13.0	34.0	21.0	13.0	34.0
Agriculture, AZ Department of	260.1	43.5	303.6	260.1	43.5	303.6
AHCCCS 2/3/	1,103.1	139.0	1,242.1	1,104.4	156.0	1,260.4
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Arts, Arizona Commission on the	12.5	0.0	12.5	12.5	0.0	12.5
Attorney General - Department of Law 4/	374.5	316.7	691.2	376.5	316.7	693.2
Auto Theft Authority	0.0	5.0	5.0	0.0	5.0	5.0
Banking Department, State	52.0	0.0	52.0	52.0	0.0	52.0
Barbers, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Behavioral Health Examiners, Board of	0.0	11.0	11.0	0.0	11.0	11.0
Boxing Commission, AZ State	1.5	0.0	1.5	1.5	0.0	1.5
Building & Fire Safety, Department of	71.5	0.0	71.5	74.5	0.0	74.5
Charter Schools, State Board for	8.0	0.0	8.0	8.0	0.0	8.0
Chiropractic Examiners, State Board of	0.0	4.5	4.5	0.0	4.5	4.5
Commerce, Department of 5/	69.5	28.0	97.5	69.5	28.0	97.5
Community Colleges, State Board of Directors for	10.0	3.0	13.0	10.0	3.0	13.0
Contractors, Registrar of	0.0	134.8	134.8	0.0	134.8	134.8
Corporation Commission	114.0	182.5	296.5	114.0	182.5	296.5
Corrections, State Department of	10,667.4	6.0	10,673.4	10,671.4	6.0	10,677.4
Cosmetology, Board of	0.0	20.5	20.5	0.0	20.5	20.5
Criminal Justice Commission, Arizona	0.0	6.0	6.0	0.0	6.0	6.0
Deaf and the Blind, AZ State Schools for the	363.8	174.1	537.9	364.8	174.1	538.9
Deaf and the Hard of Hearing, Commission for the	0.0	9.0	9.0	0.0	9.0	9.0
Dental Examiners, State Board of	0.0	9.0	9.0	0.0	9.0	9.0
Drug & Gang Prevention Resource Ctr.	0.0	44.8	44.8	0.0	44.8	44.8
Economic Security, Department of 3/6/	2,767.5	657.5	3,425.0	2,798.5	658.4	3,456.9
Education, Department of	181.7	21.0	202.7	181.7	21.0	202.7
Emergency & Military Affairs, Department of 7/	68.0	0.0	68.0	68.0	0.0	68.0
Environmental Quality, Department of	245.9	306.5	552.4	245.9	314.9	560.8
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	8.0	0.0	8.0	8.0	0.0	8.0
Executive Clemency, Board of	26.0	0.0	26.0	22.0	0.0	22.0
Exposition and State Fair Board, AZ	0.0	182.0	182.0	0.0	182.0	182.0
Funeral Directors and Embalmers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	271.5	271.5	0.0	271.5	271.5
Gaming, Department of	0.0	71.0	71.0	0.0	71.0	71.0
Geological Survey, Arizona	13.3	0.0	13.3	13.3	0.0	13.3
Government Information Technology Agency	1.0	19.0	20.0	1.0	19.0	20.0
Gov's Ofc. for Excellence in Government	19.0	0.0	19.0	19.0	0.0	19.0
Gov's Ofc. of Strategic Planning & Budgeting	24.0	0.0	24.0	24.0	0.0	24.0
Health Services, Department of 3/8/	1,562.6	146.9	1,709.5	1,617.1	146.9	1,764.0
Hearing Impaired, AZ Council for the	0.0	0.0	0.0	0.0	0.0	0.0
Historical Society, Arizona	66.5	0.0	66.5	66.5	0.0	66.5
Historical Society, Prescott	18.0	0.0	18.0	18.0	0.0	18.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0
Indian Affairs, AZ Commission of	4.0	0.0	4.0	4.0	0.0	4.0
Industrial Commission of AZ	0.0	279.0	279.0	0.0	282.0	282.0
Insurance, Department of 9/	107.0	0.0	107.0	111.0	0.0	111.0
Judiciary						
Supreme Court	170.8	21.0	191.8	171.8	24.5	196.3
Court of Appeals	138.5	0.0	138.5	140.5	0.0	140.5
Superior Court 3/	193.0	42.1	235.1	193.0	42.1	235.1
SUBTOTAL - Judiciary	502.3	63.1	565.4	505.3	66.6	571.9
Juvenile Corrections, Department of	1,243.2	84.0	1,327.2	1,304.2	98.0	1,402.2
Land Department, State	181.0	2.0	183.0	181.0	2.0	183.0
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						
Auditor General	179.0	0.0	179.0	179.0	0.0	179.0
Joint Legislative Budget Committee	34.0	0.0	34.0	34.0	0.0	34.0
Legislative Council 10/	55.0	0.0	55.0	55.0	0.0	55.0
Library, Archives and Public Records 11/	123.1	5.0	128.1	123.1	6.0	129.1
SUBTOTAL - Legislature	391.1	5.0	396.1	391.1	6.0	397.1
Liquor Licenses & Control, Department of	44.0	0.0	44.0	44.0	0.0	44.0
Lottery Commission, AZ State	0.0	123.0	123.0	0.0	123.0	123.0
Medical Examiners, Board of 12/	0.0	49.5	49.5	0.0	55.5	55.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0
Military Airport Preservation Committee, AZ	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State 13/	19.0	0.0	19.0	19.0	0.0	19.0
Mines & Mineral Resources, Department of	8.0	0.0	8.0	8.0	0.0	8.0

	Fiscal Year 2000			Fiscal Year 2001		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Naturopathic Physician Examiners Board 14/	0.0	3.0	3.0	0.0	3.0	3.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	0.0	36.7	36.7	0.0	37.2	37.2
Nursing Care Institution Administrators Board 15/	0.0	2.7	2.7	0.0	4.0	4.0
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	2.0	2.0	0.0	2.0	2.0
Opticians, State Board of Dispensing	0.0	0.8	0.8	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	8.0	8.0	0.0	8.0	8.0
Parks Board, Arizona State	164.0	49.5	213.5	163.0	49.5	212.5
Personnel Board	3.5	0.0	3.5	3.5	0.0	3.5
Pharmacy, AZ State Board of	0.0	14.0	14.0	0.0	14.0	14.0
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	117.4	0.0	117.4	117.4	0.0	117.4
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	2.0	4.0	6.0	2.0	4.0	6.0
Private Postsecondary Education, Board for	0.0	3.0	3.0	0.0	3.0	3.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0
Public Safety, Department of 16/	1,083.3	672.5	1,755.8	1,064.0	691.8	1,755.8
Racing, Arizona Department of	46.8	8.0	54.8	46.8	8.0	54.8
Radiation Regulatory Agency 7/	27.0	3.0	30.0	27.0	3.0	30.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	67.0	0.0	67.0	67.0	0.0	67.0
Residential Utility Consumer Office	0.0	11.0	11.0	0.0	11.0	11.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	142.0	142.0	0.0	145.0	145.0
Revenue, Department of	1,222.0	25.0	1,247.0	1,222.0	25.0	1,247.0
School Facilities Board	15.0	0.0	15.0	15.0	0.0	15.0
Secretary of State 10/	39.0	0.0	39.0	39.0	0.0	39.0
State Boards' Office	0.0	4.0	4.0	0.0	4.0	4.0
Structural Pest Control Commission	0.0	34.0	34.0	0.0	34.0	34.0
Tax Appeals, State Board of	5.0	0.0	5.0	5.0	0.0	5.0
Technical Registration, State Board of	0.0	16.5	16.5	0.0	16.5	16.5
Tourism, Office of	23.0	0.0	23.0	23.0	0.0	23.0
Transportation, Department of	2.0	4,103.0	4,105.0	2.0	4,185.0	4,187.0
Capital Outlay	0.0	665.0	665.0	0.0	665.0	665.0
Treasurer, State	36.0	0.0	36.0	36.0	0.0	36.0
Uniform State Laws, Commission on	0.0	0.0	0.0	0.0	0.0	0.0
Universities						
Arizona State University - Main Campus 17/18/	5,935.0	0.0	5,935.0	5,886.3	0.0	5,886.3
Arizona State University - East Campus 17/18/	205.0	0.0	205.0	211.8	0.0	211.8
Arizona State University - West Campus 17/	660.6	0.0	660.6	659.5	0.0	659.5
Northern Arizona University	2,286.7	0.0	2,286.7	2,311.4	0.0	2,311.4
Board of Regents	29.4	0.0	29.4	29.4	0.0	29.4
University of Arizona - Main Campus	5,502.6	0.0	5,502.6	5,563.0	0.0	5,563.0
University of Arizona - Health Sciences Ctr.	698.4	0.0	698.4	700.2	0.0	700.2
SUBTOTAL - Universities	15,317.7	0.0	15,317.7	15,361.6	0.0	15,361.6
Veterans' Services, AZ Department of	29.2	263.8	293.0	29.2	263.8	293.0
Veterinary Medical Examining Board	0.0	4.5	4.5	0.0	4.5	4.5
Water Resources, Department of	214.7	0.0	214.7	214.7	0.0	214.7
Weights and Measures, Department of	34.5	6.0	40.5	34.5	6.0	40.5
TOTAL APPROPRIATED FUNDS	39,500.8	10,142.2	49,643.0	39,685.2	10,287.3	49,972.5

- 1/ Positions shown for individual agencies include only those positions funded by appropriated funds.
- 2/ Excludes 1,165.4 FTE Positions in FY 2000 and 1,164.6 FTE Positions in FY 2001 funded with non-appropriated monies.
- 3/ Adjusted to include set-aside estimate for FY 2001.
- 4/ Includes 2 General Fund (GF) FTE Positions, funded from existing resources, for FY 2001 appropriated by Laws 2000, Chapter 266.
- 5/ Laws 1998, Chapter 241 converted the Oil Overcharge Fund and the associated 10.5 FTE Positions to appropriated status beginning in FY 2000. Although La Chapter 185 eliminated the appropriated status of the fund, the 10.5 FTE Positions were included in the 1999 General Appropriation Act and are thus included
- 6/ Includes 2 GF FTE Positions for Independent Living Rehabilitation Services for FY 2001 appropriated by Laws 1999, Chapter 310. Excludes 1,337.4 FTE Positions in FY 2000 and 1,367.0 FTE Positions in FY 2001 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement.
- 7/ Nuclear Emergency Management Fund monies for the Department of Emergency and Military Affairs (DEMA) and the Arizona Radiation Regulatory Agency are determined by special assessment. Includes 4.5 GF FTE Positions in DEMA and 4 GF FTE Positions in ARRA appropriated by Laws 1999, Chapter 265 f FY 2000 and FY 2001.
- 8/ Includes 18.8 GF FTE Positions for FY 2000 and 40.6 GF FTE Positions for FY 2001 appropriated by Laws 1999, Chapter 330.
- 9/ Includes 4 GF FTE Positions for FY 2001 appropriated by Laws 2000, Chapter 355.
- 10/ All FTE Positions for FY 2000 and FY 2001 appropriated by Laws 1999, Chapter 330.
- 11/ Includes 5 Other Funds (OF) FTE Positions for FY 2000 and 6 OF FTE Positions for FY 2001 appropriated by Laws 1999, Chapter 330.
- 12/ Includes 3 OF FTE Positions for FY 2000 and FY 2001 appropriated by Laws 1999, Chapter 218, as amended by Laws 2000, Chapter 204 and 52.5 OF FTE P for FY 2001 appropriated by Laws 2000, Chapter 3, as amended by Laws 2000, Chapter 403.
- 13/ Includes 1 GF FTE Position for FY 2001 appropriated by Laws 1999, Chapter 330.
- 14/ Includes 1 OF FTE Position for FY 2000 and FY 2001 appropriated by Laws 1999, Chapter 308.
- 15/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers
- 16/ Includes 2 GF FTE Positions for FY 2000 appropriated by Laws 1998, Chapter 270.
- 17/ Includes additional FTE Positions authorized by the Arizona Board of Regents, which are associated with an increase in revenues to the University Collection;
- 18/ Includes JLBC approved FTE Position transfers from Main Campus to East Campus.