

SUMMARY OF FY 1999 EXPENDITURES

	GENERAL FUND			OTHER FUNDS		
	Direct Expenditures	Administrative Adjustments	Total Expenditures	Direct Expenditures	Administrative Adjustments	Total Expenditures
BUDGET UNITS						
Accountancy, State Board of	0	0	0	1,257,400	0	1,257,400
Acupuncture Board of Examiners	17,500	0	17,500	0	0	0
Administration, AZ Department of	26,561,800	733,000	27,294,800	130,189,500	5,840,700	136,030,200
Administrative Hearings, Office of	613,900	0	613,900	764,600	0	764,600
Agriculture, AZ Department of	11,452,800	(900)	11,451,900	1,990,300	20,200	2,010,500
AHCCCS	466,616,100	9,928,900	476,545,000	11,002,600	0	11,002,600
Appraisal, State Board of	0	0	0	324,700	0	324,700
Arts, Arizona Commission on the	4,360,400	1,999,400	6,359,800	0	0	0
Attorney General - Department of Law	24,717,800	99,700	24,817,500	18,675,100	103,900	18,779,000
Automobile Theft Authority	77,700	0	77,700	1,177,100	(800)	1,176,300
Banking Department, State	2,568,400	6,400	2,574,800	0	0	0
Barbers, Board of	0	0	0	156,900	0	156,900
Behavioral Health Examiners, Board of	0	0	0	445,400	0	445,400
Boxing Commission, AZ State	68,400	300	68,700	0	0	0
Building and Fire Safety, Department of	2,996,400	24,000	3,020,400	0	0	0
Charter Schools, State Board for	292,500	0	292,500	0	0	0
Chiropractic Examiners, State Board of	0	0	0	281,100	0	281,100
Commerce, Department of	20,411,400	24,100	20,435,500	2,293,800	3,500	2,297,300
Community Colleges, St. Board of Directors for	124,105,100	0	124,105,100	148,900	0	148,900
Contractors, Registrar of	0	0	0	7,094,000	0	7,094,000
Corporation Commission	5,714,500	0	5,714,500	11,024,300	400	11,024,700
Corrections, State Department of	508,735,400	3,690,300	512,425,700	14,783,500	72,900	14,856,400
Cosmetology, Board of	0	0	0	907,500	0	907,500
Criminal Justice Commission, Arizona	3,391,000	0	3,391,000	2,371,200	(100)	2,371,100
Deaf and the Blind, AZ State Schools for the	17,742,500	45,700	17,788,200	5,895,600	0	5,895,600
Deaf and the Hard of Hearing, Comm. for the	246,600	1,700	248,300	5,063,900	0	5,063,900
Dental Examiners, State Board of	0	0	0	689,800	0	689,800
Drug & Gang Prevention Resource Center	0	0	0	207,500	0	207,500
Economic Security, Department of	417,056,400	7,433,300	424,489,700	247,556,900	12,583,700	260,140,600
Education, Department of	2,224,299,900	16,100	2,224,316,000	73,934,000	0	73,934,000
Emergency & Military Affairs, Department of	12,366,600	64,500	12,431,100	47,700	0	47,700
Environmental Quality, Department of	34,268,100	149,500	34,417,600	13,745,700	17,800	13,763,500
Equal Opportunity, Governor's Office of	204,600	0	204,600	0	0	0
Equalization, State Board of	604,700	100	604,800	0	0	0
Executive Clemency, Board of	1,458,600	10,500	1,469,100	0	0	0
Exposition and State Fair Board, AZ	0	0	0	9,906,200	0	9,906,200
Funeral Directors and Embalmers, Board of	0	0	0	185,300	0	185,300
Game and Fish Department, AZ	0	0	0	18,385,500	29,100	18,414,600
Gaming, Department of	0	0	0	3,717,600	4,000	3,721,600
Geological Survey, Arizona	829,600	0	829,600	0	0	0
Government Information Technology Agency	12,249,900	(25,000)	12,224,900	8,796,000	2,400	8,798,400
Governor, Office of the	5,504,800	26,500	5,531,300	0	0	0
Gov's Ofc for Excellence in Governmen	1,186,000	108,200	1,294,200	9,600	0	9,600
Gov's Ofc of Strategic Planning & Budgeting	1,703,600	36,800	1,740,400	0	0	0
Health Services, Department of	247,455,300	6,488,100	253,943,400	10,560,200	645,800	11,206,000
Historical Society, Arizona	4,660,600	0	4,660,600	0	0	0
Historical Society, Prescott	702,700	300	703,000	0	0	0
Homeopathic Medical Examiners, Board of	0	0	0	65,800	0	65,800
Indian Affairs, AZ Commission o	159,100	0	159,100	0	0	0
Industrial Commission of AZ	0	0	0	13,499,600	19,700	13,519,300
Insurance, Department of	5,388,200	45,900	5,434,100	0	0	0
Judiciary						
Supreme Court	14,062,300	47,300	14,109,600	8,358,200	485,300	8,843,500
Court of Appeals	9,864,500	800	9,865,300	0	0	0
Superior Court	116,234,300	(773,100)	115,461,200	7,736,900	(610,300)	7,126,600
SUBTOTAL - Judiciary	140,161,100	(725,000)	139,436,100	16,095,100	(125,000)	15,970,100
Juvenile Corrections, Department of	64,723,900	2,034,300	66,758,200	3,892,100	141,100	4,033,200
Land Department, State	17,262,000	2,800	17,264,800	687,900	0	687,900
Law Enforcement Merit System Council	49,900	0	49,900	0	0	0
Legislature						
Auditor General	9,849,400	0	9,849,400	0	0	0
House of Representatives	9,854,700	0	9,854,700	0	0	0
Joint Legislative Budget Committee	2,008,100	0	2,008,100	0	0	0
Legislative Council	4,099,100	0	4,099,100	0	0	0
Library, Archives & Public Records, AZ State	6,632,500	0	6,632,500	15,000	0	15,000
Senate	6,157,800	0	6,157,800	0	0	0
Juvenile Justice, Committee on	730,000	0	730,000	0	0	0
SUBTOTAL - Legislature	39,331,600	0	39,331,600	15,000	0	15,000
Liquor Licenses & Control, Department of	2,810,800	100	2,810,900	0	0	0
Lottery Commission, AZ State	0	0	0	25,371,000	196,700	25,567,700
Medical Examiners, Board of	0	0	0	3,620,200	0	3,620,200
Medical Student Loans, Board of	239,000	0	239,000	77,400	0	77,400
Mine Inspector, State	1,046,700	0	1,046,700	0	0	0
Mines & Mineral Resources, Department of	760,500	(100)	760,400	0	0	0
Naturopathic Physician Examiners Board	0	0	0	120,000	0	120,000
Navigable Stream Adjudication Commission	198,600	0	198,600	0	0	0
Nursing, State Board of	0	0	0	1,672,000	0	1,672,000

	GENERAL FUND			OTHER FUNDS		
	Direct Expenditures	Administrative Adjustments	Total Expenditures	Direct Expenditures	Administrative Adjustments	Total Expenditures
Nursing Care Institution Administrators Board	0	0	0	133,700	0	133,700
Occupational Safety & Health Review Board	9,000	0	9,000	0	0	0
Occupational Therapy Examiners, Board of	0	0	0	106,000	0	106,000
Opticians, State Board of Dispensing	0	0	0	69,000	0	69,000
Optometry, State Board of	0	0	0	68,700	0	68,700
Osteopathic Examiners, AZ Board of	0	0	0	378,000	0	378,000
Parks Board, Arizona State	6,876,400	12,500	6,888,900	2,795,700	4,900	2,800,600
Personnel Board	331,200	600	331,800	0	0	0
Pharmacy, AZ State Board of	0	0	0	704,600	0	704,600
Physical Therapy Examiners, Board of	0	0	0	157,400	0	157,400
Pioneers' Home, AZ	4,246,500	100	4,246,600	549,700	0	549,700
Podiatry Examiners, State Board of	0	0	0	74,200	0	74,200
Postsecondary Education, Commission for	1,731,000	(100)	1,730,900	1,832,800	(300)	1,832,500
Private Postsecondary Education, Board for	0	0	0	170,500	0	170,500
Psychologist Examiners, State Board of	0	0	0	222,600	0	222,600
Public Safety, Department of	75,986,600	19,100	76,005,700	42,943,600	(11,000)	42,932,600
Racing, Arizona Department of	2,589,500	100	2,589,600	300,800	0	300,800
Radiation Regulatory Agency	1,605,800	6,500	1,612,300	115,100	400	115,500
Rangers' Pensions, Arizona	11,100	0	11,100	0	0	0
Real Estate Department, State	3,072,500	0	3,072,500	0	0	0
Residential Utility Consumer Office	0	0	0	963,300	5,300	968,600
Respiratory Care Examiners, Board of	0	0	0	162,500	0	162,500
Retirement System, Arizona State	0	0	0	9,097,700	170,200	9,267,900
Revenue, Department of	56,697,100	123,000	56,820,100	1,401,300	(200)	1,401,100
School Facilities Board	310,893,300	0	310,893,300	0	0	0
Secretary of State	4,394,400	91,700	4,486,100	0	0	0
State Boards' Office	0	0	0	0	0	0
Structural Pest Control Commission	0	0	0	1,458,000	0	1,458,000
Tax Appeals, State Board of	286,300	(400)	285,900	0	0	0
Technical Registration, State Board of	8,000	0	8,000	981,200	0	981,200
Tourism, Office of	8,805,300	(3,100)	8,802,200	0	0	0
Transportation, Department of	786,800	0	786,800	260,946,100	481,300	261,427,400
Treasurer, State	5,334,200	8,200	5,342,400	0	0	0
Uniform State Laws, Commission on	32,800	0	32,800	0	0	0
Universities						
Arizona State University - Main Campus	257,284,100	0	257,284,100	86,112,700	0	86,112,700
Arizona State University - East Campus	10,401,800	0	10,401,800	2,094,900	0	2,094,900
Arizona State University - West Campus	37,662,900	0	37,662,900	6,437,400	0	6,437,400
Northern Arizona University	103,318,000	0	103,318,000	27,197,400	0	27,197,400
Board of Regents	6,835,700	(3,500)	6,832,200	0	0	0
University of Arizona - Main Campus	258,789,500	0	258,789,500	64,516,000	0	64,516,000
University of Arizona - Health Sciences Center	54,577,000	0	54,577,000	6,457,900	0	6,457,900
SUBTOTAL - Universities	728,869,000	(3,500)	728,865,500	192,816,300	0	192,816,300
Veterans' Services, Department of	1,589,000	300	1,589,300	9,701,200	49,500	9,750,700
Veterinary Medical Examining Board	0	0	0	242,100	0	242,100
Water Resources, Department of	20,175,100	24,100	20,199,200	80,000	0	80,000
Weights and Measures, Department of	1,707,000	27,500	1,734,500	508,600	10,000	518,600
OPERATING BUDGET TOTAL	5,693,410,900	32,526,100	5,725,937,000	1,197,686,200	20,266,100	1,217,952,300
Budget Stabilization Fund	75,115,000	0	75,115,000	0	0	0
TOTAL	5,768,525,900	32,526,100	5,801,052,000	1,197,686,200	20,266,100	1,217,952,300