

**FY 2000 AND FY 2001 SUPPLEMENTAL SUMMARY
GENERAL FUND**

<u>OPERATING BUDGETS</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Section</u>	<u>1/</u>
Community Colleges	0	1,736,400	4	
Education, Department of	41,929,300	0	1	2/
Health Services, Department of	6,766,000	0	10	
Superior Court	<u>222,700</u>	<u>0</u>	11	
TOTAL - GENERAL FUND SUPPLEMENTALS	48,918,000	1,736,400		

OTHER APPROPRIATED FUNDS

<u>OPERATING BUDGETS</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>Section</u>	<u>1/</u>
Accountancy, State Board of	64,700	219,100	1	
Behavioral Health Examiners, Board of	2,600	3,500	3	
Contractors, Registrar of	79,500	0	5	
Criminal Justice Commission, Arizona	0	500,000	6	
Economic Security, Department of	12,688,100	10,467,300	8	
Environmental Quality, Department of	0	2,033,600	9	
Judiciary - Supreme Court	0	358,800	11	
Judiciary - Superior Court	<u>0</u>	<u>2,655,700</u>	11	
Subtotal - Judiciary	0	3,014,500		
Medical Examiners, Board of	176,100	3,949,600	13	
Nursing, State Board of	0	78,600	14	
Nursing Care Institution Administrators Board	0	44,400	15	
Parks Board, Arizona State	124,700	170,000	16	
Pioneers' Home, Arizona	0	1,213,500	C 23	
Private Postsecondary Education, Board for		900	17	
Public Safety, Department of	0	489,000	18	
Technical Registration, State Board of	100,000	0	19	
Classification Maintenance Review	<u>1,466,700</u>	<u>2,935,000</u>	20	
TOTAL - OTHER APPROPRIATED FUNDS SUPPLEMENTALS	14,702,400	25,119,000		

1/ Laws 2000, Chapter 3.

2/ Laws 2000, Chapter 2.

C Capital Appropriation