

## State Board for Charter Schools

	FY 2021 ACTUAL	FY 2022 ESTIMATE	FY 2023 BASELINE
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	24.0	24.0	24.0
Personal Services	979,100	830,000	830,000
Employee Related Expenditures	354,000	343,300	343,300
Professional and Outside Services	112,400	70,500	70,500
Travel - In State	0	10,000	10,000
Travel - Out of State	0	5,500	5,500
Other Operating Expenditures	271,000	823,700	823,700
Equipment	14,900	20,000	20,000
<b>AGENCY TOTAL</b>	<b>1,731,400</b>	<b>2,103,000</b>	<b>2,103,000</b>
<b>FUND SOURCES</b>			
General Fund	1,731,400	2,103,000	2,103,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,731,400</b>	<b>2,103,000</b>	<b>2,103,000</b>
Other Non-Appropriated Funds	102,200	92,000	92,000
<b>TOTAL - ALL SOURCES</b>	<b>1,833,600</b>	<b>2,195,000</b>	<b>2,195,000</b>

**AGENCY DESCRIPTION** — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members. Currently the board oversees over 554 charter schools.

### FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

### Operating Budget

The Baseline includes \$2,103,000 and 24 FTE Positions from the General Fund in FY 2023 for the operating budget. These amounts are unchanged from FY 2022.

SUMMARY OF FUNDS	FY 2021 Actual	FY 2022 Estimate
<b>Charter Arizona Online Instruction Processing Fund (CHA2319/A.R.S. § 15-183)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Consists of fees collected and administered by the State Board for Charter Schools.		
<b>Purpose of Fund:</b> To fund the processing of contract amendments for charter schools participating in Arizona online instruction.		
<b>Funds Expended</b>	51,200	14,000
<b>Year-End Fund Balance</b>	74,800	86,800
<b>New Charter Application Processing Fund (CHA2568/A.R.S. § 15-183.01)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Consists of fees collected and administered by the State Board for Charter Schools.		
<b>Purpose of Fund:</b> To fund the processing of applications submitted for new charters.		
<b>Funds Expended</b>	51,000	78,000
<b>Year-End Fund Balance</b>	116,500	181,500